

CERTIFICATE

Special District
2020

To the Clerk of Harper County, State of Kansas

We, the undersigned, officers of

Attica Hospital District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Veh & Slic		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	5,522,000	431,434	
Debt Service	10-113				
Totals		XXXXXXXXXX	5,522,000	431,434	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					
					Nov. 1, 2020 Total Assessed Valuation

Assisted by:

Address: _____

Shannon Kun
Bucky Smith
Debra M. Robinson
Jamie Fry

Attest: 8-27, 2019
Ruth A. Elliott
County Clerk

Governing Body

Blatt

CERTIFICATE

Special District
2020

To the Clerk of Harper County, State of Kansas
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Attica Hospital District No. 1

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Resolution					Nov. 1, 2020 Total Assessed Valuation

Assisted by:

Address: _____

Shannon Kun
Buckey Smith
Gracie M. Robinson
Jamie Tray

Attest: _____, 2019

County Clerk

Governing Body

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Attica Hospital District No. 1
Harper County

will meet on August 19, 2019 at 6:00 PM at 302 North Botkin Street - Attica, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 302 North Botkin Street - Attica, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	3,675,747	24.479	4,843,265	24.260	5,522,000	431,434	23.652
Debt Service							
Totals	3,675,747	24.479	4,843,265	24.260	5,522,000	431,434	23.652
Less: Transfers	0		0		0		
Net Expenditures	3,675,747		4,843,265		5,522,000		
Total Tax Levied	426,390		435,807		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	17,418,894		17,964,296		18,241,009		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

Attica Hospital District No. 1
Harper County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2020

Adopted Budget General	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance Jan 1	2,114,046	2,321,230	1,484,862
Receipts:			
Ad Valorem Tax	402,555	435,807	xxxxxxxxxxxxxxxxxx
Delinquent Tax	11,960		
Motor Vehicle Tax	21,044	18,232	23,141
Recreational Vehicle Tax	415	310	444
16/20M Vehicle Tax	1,810	2,095	1,851
Commercial Vehicle Tax	92	453	269
Watercraft Tax	198	0	0
Patient Revenue	3,368,806	3,500,000	3,500,000
Non Patient Revenue	46,785	50,000	50,000
Interest on Idle Funds	26,172	0	27,000
Miscellaneous	3,095	0	3,000
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,882,931	4,006,897	3,605,704
Resources Available:	5,996,977	6,328,127	5,090,566
Expenditures:			
Salaries	1,777,514	2,400,000	2,600,000
Employee Benefits	518,883	576,265	600,000
Professional Fees	38,827	40,000	50,000
Purchased Services	456,667	670,000	550,000
Equipment Lease	19,056	20,000	25,000
Utilities and Phone	96,655	120,000	120,000
Supplies	199,617	200,000	250,000
Food	157,616	160,000	180,000
Legal and Auditing	28,972	60,000	60,000
Insurance	37,160	60,000	60,000
Advertising and Marketing	10,355	12,000	12,000
Assett Additions	230,352	260,000	700,000
Dues and License	9,915	15,000	15,000
Education	21,377	30,000	30,000
Transportation/Vehicle Repairs	12,553	20,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous	60,229	200,000	250,000
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,675,747	4,843,265	5,522,000
Unencumbered Cash Balance Dec 31	2,321,230	1,484,862	xxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	4,859,160	4,663,265	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
See Tab C	Total Expenditure/Non-Appr Balance		5,522,000
	Tax Required		431,434
Delinquent Comp Rate:	0.000		0
Amount of 2019 Ad Valorem Tax			431,434

0678

State of Kansas
 Special District

BUDGET SUMMARY

Estimated Value Of One Mill For 2020

Estimated Value Of One Mill For 2020

The estimated value of one mill would be: \$18,241

Impact On Keeping The Same Mill Rate As For 2019

What Mill Rate Would Be Desired?

*Tax rates are expressed in mills.

Page No.

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Attica Hospital District No. 1

Enter County Name followed by 'County' Harper County

Enter year being budgeted (YYYY)

2020

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2019 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	<u>2019</u>	Amount of 2018
		Expenditures	Ad Valorem Tax
General		4,663,265	435,807
Debt Service	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2019 Budgeted Year	435,807
---	---------

Other (non-tax levy) fund names:

	4,663,265

Total Expenditures for 2019 Budgeted Year

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2019 Budget, Budget Summary Page:

General	
Debt Service	
	0
	0

2017 Tax Rate
(2018 Column)

24.479
24.479

Total

Total Tax Levied (2018 budget column)

Assessed Valuation (2018 budget column)

426,390

17,418,894

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2020 Budget Information:

Total Assessed Valuation for 2019	18,241,009
New Improvements for 2019	13,522
Personal Property excluding oil, gas, and mobile homes- 2019	177,290
Property that has changed in use for 2019	0
Personal Property excluding oil, gas, and mobile homes- 2018	177,290
Neighborhood Revitalization - 2020	158,455

Actual Tax Rates for the 2019 Budget:

<u>Fund</u>	<u>Rate</u>
General	24.260
Debt Service	
0	
0	
Total Tax Rates	24.260

Final Assessed Valuation from the November 1, 2018 Abstract	17,964,296
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From the County Treasurer's Budget Information - 2020 Budget Year Estimates:

Motor Vehicle Tax Estimate	23,141
Recreational Vehicle Tax Estimate	444
16/20 M Vehicle Tax	1,851
Commercial Vehicle Tax Estimate	269
Watercraft Tax Estimate	0
LAVTR	0

Computation of Delinquency

Actual Delinquency for 2017 Tax (round to three decimal places)

Rate used in this budget will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2018 Budget Certificate Page

Funds	2018 Expenditure Amounts Budget Authority
General	4,859,160
Debt Service	
0	
0	
0	
0	

Note: If the 2018 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Attica Hospital District No. 1
Harper County

State of Kansas
Special District
2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total Tax Levy Amount in 2019 Budget	+ \$	435,807
2. Debt Service Levy in 2019 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	435,807
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ _____	13,522
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ _____	177,290
5b. Personal Property 2018	- _____	177,290
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2019:		0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		13,522
8. Total Estimated Valuation July, 1, 2019	_____	18,241,009
9. Total Valuation less Valuation Adjustment (8 minus 7)		18,227,487
10. Factor for Increase (7 divided by 9)		0.00074
11. Amount of Increase (10 times 3)	+ \$ _____	323
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	436,130
13. Debt Service Levy in this 2020 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		436,130

If the 2020 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Atica Hospital District No. 1
Harper County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2019 Budgeted Funds	Tax Levy Amount In 2018 Budget	Allocation for Year 2020			
		MVT	RV	20M Veh	Slider
General	435,807	23,141	444	1,851	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	435,807	23,141	444	1,851	0

County Treas MVT Estimate 23,141

County Treas RV Estimate 444

County Treas 16/20 M Vehicle Tax Estimate 1,851

County Treas Slider Estimate 0

MVT Factor 0.05310

RV Factor 0.00102

16/20M Factor 0.00425

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list such transactions as not lease-purchases.

2020

Attica Hospital District No. 1

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2019 July 1 Valuation: 18,241,009

Valuation Factor: 18,241.009

Neighborhood Revitalization Subj to Rebate: 158,455

Neighborhood Revitalization factor: 158.455

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

Proof of Publication

STATE OF KANSAS, Harper County, ss:

Raymond D. Howell, of lawful age, being first duly sworn, deposes and says: That he is the publisher of the Attica Independent, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Attica, Kansas, in said county, as periodical class matter.

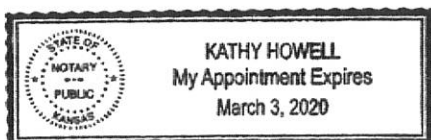
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) consecutive week(s), the first publication thereof being made as aforesaid on the 15th day of August, 2019, with subsequent publications being made on the following dates:

_____, 2019 _____, 2019
 _____, 2019 _____, 2019
 _____, 2019 _____, 2019

Ray Howell

Subscribed and sworn to before me this 15th day of August, 2019.

Kathy Howell
 Notary Public



My commission expires _____
 Publication Fee: \$ _____
 Additional copies: \$ _____

(Published in the Attica Independent August 15, 2019)

The governing body of Attica Hospital District No. 1 Harper County

will meet on August 26, 2019 at 6:00 PM at 302 North Botkin Street - Attica, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 302 North Botkin Street - Attica, KS and will be available at this hearing.

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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

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